Linux/UNIX Users Group

2010-2011 Academic Year Proposed Budget

Expenditures:	Total amount	Request Amount	USG Allocation
Linux mirror server:			
CEC network connection	$300.00	$300.00	
Backup drives:	$270.00	$270.00	
Total:	*$570.00*	*$570.00*	
Events:			
Installathons (spring and fall):			
Advertising:			
Daily bull ads, 10 days	$160.00	$160.00	
Posters, table tents, flyers	$85.00	$85.00	
Film Board slide	$30.00	$30.00	
Network connection	$50.00	$50.00	
Refreshments:	$60.00	$0.00	
Other events:	$100.00	$100.00	
Total:	*$485.00*	*$425.00*	
Conventions:			
Penguicon: (4 persons, 3 nights)			
Registration:	$220.00	$220.00	
Travel:	$650.00	$650.00	
Meals:	$360.00	$360.00	
Hotel room:	$100.00	$100.00	
Total:	*$1,330.00*	*$1,330.00*	
Recruitment banners/flyers:	$100.00	$100.00	
Total Expenditures:	***$2,485.00***		
Total Request:		***$2,425.00***	
Total Allocation:			

2009-2010 Academic Year Budget

Revenue:	Total amount
Dues:	$160.00
Shirt Sales:	$480.00
Auction:	$140.84
Donations:	$550.00
Total revenue:	*$1,330.84*

Expenditures:	Total amount	Request Amount	USG Allocation
Linux Mirror Server			
CEC Network Connection	$250.00	$195.00	$200.00
Hard drive RMA	$20.00	$0.00	
Installathons and convention (estimated):	$1,440.00	$800.00	$800.00
Shirt printing:	$480.00	$0.00	
Total Expenditures (estimated):	**$2,190.00**		
Total Request:		***Unknown***	
Total Allocation:			***$1,000.00***

2008-2009 Academic Year Budget

Revenue:	Total amount
Dues:	$100.00
Shirt Sales:	$100.00
Total revenue:	**$200.00**

Expenditures:	Total amount	Request Amount	USG Allocation
Linux Mirror Server			
CEC Network Connection	$195.00	$195.00	
Backup drives:	$309.98	$309.98	
Backup power supply:	$4,037.89	$4,037.89	
Battery:	$973.99	$973.99	
LCD Console:	$661.68	$661.68	
Total:	*$6,178.54*	*$6,178.54*	*$0.00*
Events:			
Installathons (spring and fall):			
Advertising:			
Daily bull ads, 10 days	$128.00	$128.00	
Posters, table tents, flyers	$85.00	$85.00	
Film Board slide	$30.00	$30.00	
Network Connection	$25.00	$25.00	
Refreshments:	$60.00	$0.00	
Total:	*$328.00*	*$268.00*	*$800.00*
Conventions:			
Penguicon: (4 persons, 3 nights)			
registration:	$160.00	$160.00	
travel:	$130.00	$130.00	
hotel room:	$300.00	$300.00	
Total:	*$590.00*	*$590.00*	*$0.00*
Recruitment banners:	$100.00	$100.00	$0.00
Total Expenditures:	**$7,196.54**		
Total Request:		**$7,136.54**	
Total Allocation:			**$800.00**